

**John Stanford International School PTSA**  
**Profit & Loss Budget Overview**  
 July 2012 through June 2013

	<b>Jul '12 - Jun 13</b>
<b>Income</b>	
Donations	100.00
<b>Fundraising</b>	
Chinook Books	1,000.00
E-Scrip	200.00
Gift Card/Scrip	13,000.00
Ice Skating Party	200.00
Logo-wear/tote bags	250.00
Miscellaneous Fundraisers	500.00
Monster Mash	3,000.00
Moveathon	22,000.00
Progressive Dinner	2,000.00
Recycling Rebates	200.00
Wallingford Yard Sale Tour	4,500.00
<b>Total Fundraising</b>	<b>46,850.00</b>
Interest Earned	20.00
PTSA Membership Dues	1,000.00
<b>Total Income</b>	<b>47,970.00</b>
<b>Gross Profit</b>	<b>47,970.00</b>
<b>Expense</b>	
<b>Administration</b>	
Bank Fees	285.00
Dues/ Licenses	80.00
Insurance	355.00
Leadership Training	350.00
Photocopy costs	150.00
Supplies	300.00
Web Fees	250.00
<b>Total Administration</b>	<b>1,770.00</b>
<b>Arts Funding</b>	
Art Supplies	600.00
Ceramics	1,500.00
Dance	2,850.00
Music	1,600.00
Reflections	75.00
Story Teller Assembly	600.00
Visual Arts	6,942.00
<b>Total Arts Funding</b>	<b>14,167.00</b>
<b>Communications</b>	
Student Directory	1,200.00
<b>Total Communications</b>	<b>1,200.00</b>
<b>Composting</b>	<b>250.00</b>

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<b>Events</b>	
5th Grade Graduation	200.00
Birds & Bees	275.00
Chess Night	300.00
Field Day	150.00
Ice Cream Social	250.00
Japan Night	650.00
La Fiesta Latina	650.00
Science Fair	500.00
<b>Total Events</b>	<b>2,975.00</b>
<b>Extracurricular</b>	
5th Grade Camp	2,000.00
Immersion Trip Scholarships	2,500.00
Other School Program Expenses	500.00
<b>Total Extracurricular</b>	<b>5,000.00</b>
<b>Outreach</b>	
Childcare	440.00
Gifts/Volunteer Appreciation	50.00
Hospitality	400.00
Landscaping	200.00
Langage Camp	300.00
Legislative Assembly	450.00
Staff Appreciation	600.00
<b>Total Outreach</b>	<b>2,440.00</b>
<b>School Programs</b>	
Annual Fund Marketing	1,200.00
<b>Donations</b>	
Annual Fund Drive Donation	568.00
Library	1,500.00
Non-profit donations	400.00
<b>Total Donations</b>	<b>2,468.00</b>
Emergency Supply Fund	100.00
<b>Stipends</b>	
Grade Band Stipends	6,000.00
Staff Professional Development	3,500.00
Teacher Stipends	6,900.00
<b>Total Stipends</b>	<b>16,400.00</b>
<b>Total School Programs</b>	<b>20,168.00</b>
<b>Total Expense</b>	<b>47,970.00</b>
<b>Net Income</b>	<b>0.00</b>